

HAPPY ISD**2017 EFFECTIVE TAX RATE**

	Subtotal	Total
1. 2016 total taxable value on roll today		\$ 76,131,189
2. 2016 Taxable Value w/ceilings		\$ 3,847,652
3. Preliminary 2016 adjusted taxable value		\$ 72,283,537
4. 2016 total adopted tax rate		\$ 1.040000
5. 2016 taxable value lost due to court appeals		
a) Original 2016 ARB values		
b) 2016 values from final court decisions		
c) 2016 Value loss		\$ -
6. 2016 taxable value adj for court appeals		\$ 72,283,537
7. 2016 taxable value deannexed property		\$ -
8. 2016 taxable value lost - 1st qualified for exemption in 2017		
a) Absolute exemption. 2016 mkt value	\$ -	
b) Partial exemption 2017 exemption amount	\$ 298,025.00	
c) Value loss - Add A and B		\$ 298,025
9. 2016 taxable value lost - ag		
a) 2016 market value	\$ 159,254	
b) 2017 productivity value	\$ -	
c) Value loss		\$ 159,254
10. Total Adjustments for lost value.		\$ 457,279
11. 2016 adjusted taxable value		\$ 71,826,258
12. Adjusted 2016 taxes		\$ 746,993.08
13. Taxes refund for preceding years		\$ 2,021.36
14. Adjusted 2016 taxes with refunds		\$ 749,014.44
15. Total 2017 taxable value on the 2017 cert roll today		
a) Certified values only	\$ 79,652,326	
b) Pollution control exemption (first year)		
c) Total		\$ 79,652,326
16. Total value of properties under protest or not included on roll		
a) 2017 taxable value under protest		
b) 2017 value not under protest or on cert roll		
c) Total value under protest or not certified		\$ -
17. 2017 taxable value for props w/ tax ceilings		\$ 3,875,704
18. 2017 taxable value		\$ 79,562,326
19. Total 2017 taxable value annexed after 1/14	\$ -	
20. Total 2017 taxable value of new improvements	\$ 76,540	
21. Total adjustments to the 2017 taxable value		\$ 76,540
22. 2017 adjusted taxable value.		\$ 79,485,786
23. 2017 effective tax rate		\$ 0.942325
24. 2017 effective rate for ISDs with Chap 313 limitations		

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ROLLBACK WORKSHEET		
25. M & O tax rate. Enter \$1.50 or the 2005 adopted rate if higher		\$ 1.500000
26. Multiply line 24 times.6667		\$ 1.00
27. 2017 rollback maintenance and operation rate per Sec 26.08(n)(2)(A) and (B)		\$ 1.040000
28. Total 2017 debt to be paid		\$ -
29. Certified 2016 excess debt collections		\$ -
30. Adjusted 2017 debt.		\$ -
31. Certified 2017 anticipated collection rate		100%
32. 2017 debt adjusted for collections		\$ -
33. 2017 TIF		\$ -
34. 2017 Total taxable value		\$ 79,562,326
35. 2017 debt tax rate		\$ -
36. 2017 rollback tax rate		1.04